

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Newton School Corp (5995)

South Newton School Corp (5995)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,402,868	\$3,373,167	\$3,216,567	\$3,146,816	-2%	-2%
Group Health Insurance (222)	\$270,499	\$277,875	\$291,248	\$290,491	2%	0%
Noncertified Salaries (120)	\$293,942	\$266,952	\$248,693	\$251,824	-4%	1%
Social Security-Certified Employee Retirement (212)	\$249,103	\$250,058	\$233,970	\$227,174	-2%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$175,930	\$193,472	\$235,067	\$218,267	6%	-7%
Other Employee Benefits (241 to 290)	\$85,128	\$103,316	\$210,463	\$133,295	12%	-37%
Textbooks (630)	\$29,376	\$202,231	\$42,397	\$89,109	32%	110%
Transfer Tuition to Other School Corporations Within the State (561)	\$70,631	\$62,209	\$89,860	\$81,630	4%	-9%
Computer Hardware (741)	\$6,284	\$0	\$30,622	\$80,248	89%	162%
Other Purchased Professional and Technical Services (319)	\$69,005	\$71,805	\$68,110	\$67,419	-1%	-1%
Licensed Employees Temporary Salaries (135)	\$55,505	\$108,343	\$85,790	\$56,382	0%	-34%
Operational Supplies (611)	\$55,243	\$40,821	\$65,385	\$54,064	-1%	-17%
Other General Supplies (615, 660 to 689)	\$30,909	\$37,136	\$32,212	\$40,571	7%	26%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48,292	\$48,440	\$54,169	\$32,414	-9%	-40%
Pre-2008 object code - Other Employee Benefits (240)	\$39,637	\$40,558	\$229	\$24,750	-11%	> 500%
Purchased Property Services; Rentals (440)	\$31,855	\$33,398	\$29,497	\$20,813	-10%	-29%
Social Security-Noncertified Employee Retirement (211)	\$20,423	\$17,193	\$18,460	\$17,719	-3%	-4%
Equipment (730)	\$9,322	\$9,265	\$11,667	\$14,164	11%	21%
Travel (580)	\$6,922	\$14,822	\$22,199	\$13,239	18%	-40%
Nonlicensed Employees Temporary Salaries (136)	\$5,778	\$3,360	\$15,839	\$7,270	6%	-54%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$58,578	\$61,844	\$13,764	\$6,833	-42%	-50%
Library Books (640)	\$5,130	\$7,562	\$6,314	\$4,492	-3%	-29%
Postage and Postage Machine Rental (532)	\$4,204	\$5,574	\$7,538	\$4,212	0%	-44%
Periodicals (650)	\$1,374	\$1,121	\$1,690	\$1,256	-2%	-26%
Gasoline and Lubricants (613)	\$588	\$603	\$1,163	\$1,146	18%	-1%
Stipends (131)	\$0	\$0	\$0	\$400	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$370	\$313	\$751	\$299	-5%	-60%
Public Employees Retirement Fund (214)	\$12	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$67,693	\$0	N/A	-100%
Purchased Professional and Technical Data Processing Services (316)	\$1,898	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$5,028,804	\$5,231,438	\$5,101,355	\$4,886,298	-1%	-4%
Student Instructional Support						
Certified Salaries (110)	\$476,867	\$476,827	\$461,116	\$463,042	-1%	0%
Noncertified Salaries (120)	\$172,145	\$172,545	\$169,685	\$169,195	0%	0%

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Group Health Insurance (222)	\$95,991	\$95,771	\$108,113	\$112,214	4%	4%
Social Security-Certified Employee Retirement (212)	\$36,417	\$35,626	\$34,459	\$34,745	-1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$33,131	\$36,007	\$41,410	\$33,204	0%	-20%
Public Employees Retirement Fund (214)	\$14,824	\$17,938	\$22,945	\$19,082	7%	-17%
Social Security-Noncertified Employee Retirement (211)	\$12,779	\$12,827	\$12,751	\$12,614	0%	-1%
Other Employee Benefits (241 to 290)	\$5,757	\$4,979	\$22,573	\$12,601	22%	-44%
Pre-2008 object code - Other Employee Benefits (240)	\$32,210	\$31,644	\$901	\$10,422	-25%	> 500%
Travel (580)	\$3,680	\$4,800	\$3,089	\$4,621	6%	50%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,898	\$1,976	\$4,741	\$4,343	23%	-8%
Operational Supplies (611)	\$5,044	\$3,764	\$3,269	\$2,297	-18%	-30%
Dues and Fees (810)	\$1,952	\$2,301	\$2,235	\$1,395	-8%	-38%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,607	\$5,663	\$1,755	\$1,217	-28%	-31%
Equipment (730)	\$249	\$903	\$2,362	\$1,144	46%	-52%
Other Purchased Professional and Technical Services (319)	\$1,043	\$1,445	\$575	\$480	-18%	-17%
Student Instructional Support Total	\$898,593	\$905,016	\$891,982	\$882,615	0%	-1%
Overhead and Operational						
Noncertified Salaries (120)	\$936,187	\$942,304	\$945,152	\$955,752	1%	1%
Light and Power - Other than Heating and Cooling (625)	\$262,054	\$290,683	\$277,832	\$300,772	4%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$190,337	\$186,405	\$187,372	\$249,226	7%	33%
Certified Salaries (110)	\$214,134	\$219,667	\$221,250	\$219,700	1%	-1%
Food Purchases (614)	\$198,859	\$199,632	\$206,675	\$210,706	1%	2%
Vehicles (731)	\$158,366	\$168,772	\$196,255	\$206,589	7%	5%
Gasoline and Lubricants (613)	\$129,997	\$127,731	\$130,006	\$155,223	5%	19%
Group Health Insurance (222)	\$135,638	\$140,652	\$152,697	\$151,687	3%	-1%
Operational Supplies (611)	\$116,593	\$134,285	\$115,258	\$112,791	-1%	-2%
Heating and Cooling for Buildings - Gas (622)	\$116,662	\$70,556	\$79,014	\$112,037	-1%	42%
Computer Hardware (741)	\$118,139	\$120,425	\$60,486	\$73,662	-11%	22%
Social Security-Noncertified Employee Retirement (211)	\$72,352	\$72,111	\$70,572	\$71,495	0%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$82,727	\$68,434	\$70,861	\$71,445	-4%	1%
Public Employees Retirement Fund (214)	\$40,173	\$50,068	\$64,934	\$57,815	10%	-11%
Other Employee Benefits (241 to 290)	\$10,511	\$8,130	\$61,369	\$41,325	41%	-33%
Pre-2008 object code - Other Employee Benefits (240)	\$66,863	\$61,932	\$17,072	\$39,555	-12%	132%
Equipment (730)	\$58,321	\$71,333	\$3,746	\$36,648	-11%	> 500%
Workers Compensation Insurance (225)	\$4,456	\$12,540	\$28,187	\$32,349	64%	15%
Overtime Salaries (140)	\$22,960	\$24,728	\$23,290	\$24,058	1%	3%

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Telephone (531)	\$22,006	\$22,321	\$23,434	\$22,333	0%	-5%
Social Security-Certified Employee Retirement (212)	\$16,643	\$17,295	\$17,451	\$17,291	1%	-1%
Travel (580)	\$14,078	\$19,615	\$17,948	\$14,443	1%	-20%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,600	\$3,783	\$12,308	\$11,069	32%	-10%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Pre-2008 object code - temporary salaries (header) (130)	\$10,900	\$8,910	\$7,271	\$9,096	-4%	25%
Utility Services Removal of Refuse and Garbage (412)	\$9,799	\$9,433	\$7,265	\$7,189	-7%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$18,839	\$20,898	\$7,802	\$6,908	-22%	-11%
Tires and Repairs (612)	\$9,771	\$7,766	\$14,959	\$6,899	-8%	-54%
Dues and Fees (810)	\$6,086	\$6,374	\$5,052	\$5,982	0%	18%
Unemployment compensation (230)	\$2,816	\$10,025	\$7,018	\$5,127	16%	-27%
Awards (875)	\$6,000	\$4,000	\$1,000	\$5,000	-4%	400%
Utility Services Water and Sewage (411)	\$6,570	\$5,073	\$4,115	\$4,249	-10%	3%
Advertising (540)	\$3,063	\$2,758	\$2,567	\$4,166	8%	62%
Postage and Postage Machine Rental (532)	\$3,461	\$3,120	\$4,312	\$3,400	0%	-21%
Connectivity (744)	\$1,334	\$4,824	\$4,491	\$3,173	24%	-29%
Other Purchased Professional and Technical Services (319)	\$2,249	\$2,086	\$15,017	\$1,640	-8%	-89%
Miscellaneous Objects (876 to 899)	\$3,743	\$1,452	\$1,738	\$1,292	-23%	-26%
Purchased Professional and Technical Staff Services (314)	\$880	\$1,015	\$1,385	\$930	1%	-33%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$36	\$3,106	\$3,805	\$589	101%	-85%
Official Bond Premiums (525)	\$1,100	\$1,091	\$853	\$486	-18%	-43%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,494	\$2,644	\$995	\$457	-35%	-54%
Overhead and Operational Total	\$3,090,795	\$3,137,974	\$3,082,814	\$3,264,551	1%	6%
Nonoperational						
Redemption of Principal (831)	\$1,292,632	\$1,294,473	\$1,320,899	\$1,333,666	1%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$493,581	\$328,362	\$408,173	\$400,791	-5%	-2%
Certified Salaries (110)	\$54,503	\$58,070	\$62,944	\$71,374	7%	13%
Equipment (730)	\$49,613	\$40,256	\$67,357	\$54,971	3%	-18%
Noncertified Salaries (120)	\$63,364	\$57,341	\$54,730	\$43,736	-9%	-20%
Other Purchased Professional and Technical Services (319)	\$43,305	\$43,531	\$48,311	\$31,172	-8%	-35%
Social Security-Certified Employee Retirement (212)	\$4,169	\$4,442	\$4,815	\$5,460	7%	13%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,343	\$3,611	\$5,533	\$4,998	11%	-10%
Social Security-Noncertified Employee Retirement (211)	\$4,847	\$4,387	\$4,187	\$3,346	-9%	-20%
Operational Supplies (611)	\$200	\$300	\$0	\$1,190	56%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$288	\$489	\$624	\$540	17%	-13%

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Public Employees Retirement Fund (214)	\$19	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,009,864	\$1,835,263	\$1,977,573	\$1,951,243	-1%	-1%
Grand Total	\$11,028,056	\$11,109,691	\$11,053,724	\$10,984,707	0%	-1%